

FY26 Budget Outlook – Enrollment Targets

	ANNUALIZED		
ENROLLMENT	FY26**	FY25	CHANGE
State*	3,099	3,038	61
Running Start	1,357	1,405	(48)
International	275	311	(36)
WRT	220	210	10
ELCAP	1,800	2,012	(212)
BAS	250	242	8
TOTAL	7,001	7,218	(217)
<i>*State FTEs exclude ALL other categories</i>			
<i>**HC internal targets</i>			